

# HB LEASING & FINANCE CO. LIMITED

Registered Office: Plot No.31, Echelon Institutional Area, Sector 32, Gurgaon-122001, Haryana  
Website: www.hbleasing.com

## UN-AUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30th JUNE, 2011

(Rs. in Lacs )

Particulars	3 Months ended (Unaudited)  30.06.2011	Corresponding 3 Months ended (Unaudited)  30.06.2010	Accounting Year Ended (Audited)  31.03.2011
Income from Operations	(8.67)	12.30	50.23
Other Operating Income	0.12	0.24	4.48
<b>Total Revenue</b>	<b>(8.55)</b>	<b>12.54</b>	<b>54.71</b>
<b>Expenditure :</b>			
a) Employee Cost	4.94	5.05	23.74
b) Legal & Professional Charges	1.37	0.56	5.60
c) Facility Charge/Rent	0.79	0.79	3.17
d) Traveling & Conveyance	0.64	0.89	4.57
e) Depreciation	0.19	0.19	0.76
f) Communication	0.37	0.34	3.64
(g) Others	1.95	2.28	8.66
<b>(h) Total Expenditure</b>	<b>10.25</b>	<b>10.10</b>	<b>50.14</b>
<b>Profit from operation before Other Income, Interest &amp; Exceptional Items</b>	<b>(18.80)</b>	<b>2.44</b>	<b>4.57</b>
Other Income	0.00	0.00	0.68
<b>Profit from operation before Interest &amp; Exceptional Items</b>	<b>(18.80)</b>	<b>2.44</b>	<b>5.25</b>
Interest	0.00	0.00	0.00
<b>Profit after interest but before Exceptional Items</b>	<b>(18.80)</b>	<b>2.44</b>	<b>5.25</b>
Exceptional Items	Nil	Nil	Nil
<b>Profit from ordinary Activities before tax</b>	<b>(18.80)</b>	<b>2.44</b>	<b>5.25</b>
Provision for Tax			
- Current	0.00	0.45	2.00
- Deferred charge/(credit)	(0.79)	0.23	(3.15)
- Tax/adjustments earlier year	0.00	0.00	1.40
<b>Net Profit from ordinary activities after tax</b>	<b>(18.01)</b>	<b>1.76</b>	<b>5.00</b>
Extraordinary Items	Nil	Nil	Nil
<b>Net Profit/(Loss) for the year</b>	<b>(18.01)</b>	<b>1.76</b>	<b>5.00</b>
Paid up Equity Share Capital (face value Rs.10/- per share)	1100.41	1100.41	1100.41
Reserves excluding Revaluation Reserve	N.A.	N.A.	2024.81
<b>Earning Per Share (in Rs.) :-</b>			
<b>(a) Before Extraordinary Items :</b>			
Basic	(0.16)	0.02	0.05
Diluted	(0.16)	0.02	0.05
<b>(b) After Extraordinary Items :</b>			
Basic	(0.16)	0.02	0.05
Diluted	(0.16)	0.02	0.05
<b>Public Shareholding:</b>			
- Number of Shares	7115854	7302741	7115854
- % of shareholding	64.32	66.02	64.32



<b>Promoters and promoter group</b>			
<b>a) Pledged/Encumbered</b>			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter)	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
<b>b) Non-encumbered</b>			
- Number of shares	3946877	3759990	3946877
- Percentage of shares (as a % of the total shareholding of promoter and promoter)	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	35.68%	33.98%	35.68%

**Notes:**

1. There are no separate reportable segments as per Accounting Standard (AS-17) on Segment Reporting.
2. The figures for the previous accounting year / quarter have been regrouped / rearranged wherever necessary, to facilitate comparison.
3. As informed by the Registrar & Share Transfer Agent no investor complaints were pending at the beginning of the quarter i.e. 01.04.2011 and 3 Complaints were received during the quarter were redressed in time. There were no complaints pending at end of the quarter.
4. The above results have been subjected to a limited review by the Statutory Auditors, reviewed by the Audit Committee and were approved and taken on record by the Board of Directors of the Company at their meeting held on 8th August, 2011.

Place: Gurgaon

Date : 8th August, 2011



For HB Leasing & Finance Co. Ltd

Anil Goyal  
Managing Director