

HB LEASING & FINANCE CO. LIMITED

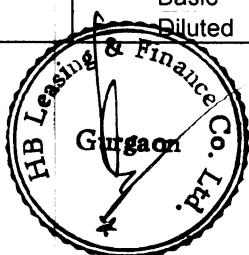
Registered Office: Plot No.31, Echelon Institutional Area, Sector 32, Gurgaon-122001, Haryana
Website: www.hbleasing.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / 3 MONTHS ENDED 30TH JUNE, 2012

Part-I


(in Lacs)

	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Previous accounting year ended (Audited)
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Income from Operations	(0.11)	94.70	(8.67)	(26.32)
	Other Operating Income	0.00	57.55	0.12	71.00
	Total Income from Operations	(0.11)	152.25	(8.55)	44.68
2	Expenses :				
	a) Employee Cost	5.94	7.16	4.94	24.81
	b) Legal & Professional Charges	0.34	2.30	1.37	5.23
	c) Facility Charge/Rent	0.80	0.80	0.79	3.17
	d) Travelling & Conveyance	0.63	1.02	0.64	4.06
	e) Depreciation	0.20	0.20	0.19	0.76
	f) Communication	0.33	0.61	0.37	3.70
	(g) Others	2.32	2.42	1.95	10.31
	(h) Total Expenses	10.56	14.51	10.25	52.04
3	Profit from operation before Other Income, Finance Cost & Exceptional Items	(10.67)	137.74	(18.80)	(7.36)
4	Other Income	0.00	0.00	0.00	0.00
5	Profit from operation before Finance Cost & Exceptional Items	(10.67)	137.74	(18.80)	(7.36)
6	Finance cost	0.00	0.00	0.00	0.00
7	Profit after Finance Cost but before Exceptional Items	(10.67)	137.74	(18.80)	(7.36)
8	Exceptional Items	0.00	0.00	0.00	Nil
9	Profit from ordinary Activities before tax	(10.67)	137.74	(18.80)	(7.36)
10	Provision for Tax				
	- Current	0.00	0.00	0.00	0.00
	- Deferred charge/(credit)	0.07	1.89	(0.79)	0.18
11	Net Profit from ordinary activities after tax	(10.74)	135.85	(18.01)	(7.54)
	Extraordinary Items	Nil	Nil	Nil	Nil
12	Net Profit for the period	(10.74)	135.85	(18.01)	(7.54)
	Paid up Equity Share Capital (face value Rs.10/- per share)	1100.41	1100.41	1100.41	1100.41
	Reserves excluding Revaluation Reserve	N.A.	N.A.	N.A.	726.62
	Earning Per Share (in Rs.) :-				
	(a) Before Extraordinary Items :				
	Basic	0.10	1.23	(0.16)	(0.07)
	Diluted	0.10	1.23	(0.16)	(0.07)



	(b) After Extraordinary Items :				
	Basic	0.10	1.23	(0.16)	(0.07)
	Diluted	0.10	1.23	(0.16)	(0.07)
Part-II	Public Shareholding:				
A	- Number of Shares	7115854	7115854	7115854	7115854
	- % of shareholding	64.32	64.32	64.32	64.32
	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	3946877	3946877	3946877	3946877
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	35.68	35.68	35.68	35.68
B	Particulars	3 Months ended			
		30.06.12			
	Investor Complaints				
	Pending at the beginning of the quarter	0			
	Received during the quarter	3			
	Disposed off during the quarter	3			
	Remaning unresolved at the end of year	0			
	Notes:				
	1. There are no separate reportable segments as per Accounting Standard (AS-17) on Segment Reporting.				
	2. The figures for the previous accounting year / quarter have been regrouped / rearranged wherever necessary, to facilitate comparison.				
	3. The aforesaid results have been subjected to Limited Review by the Statutory Auditors; reviewed by the Audit Committee at its meeting held on 4th August, 2012 and approved by the Board of Directors at its meeting held on the same date.				
	Place: Gurgaon				
	Date: 4th August, 2012				

For HB Leasing & Finance Co. Ltd.



ANIL GOYAL
Managing Director