

HB LEASING & FINANCE CO. LIMITED

Registered Office: Plot No.31, Echelon Institutional Area, Sector 32, Gurgaon-122001, Haryana

Website: www.hbleasing.com

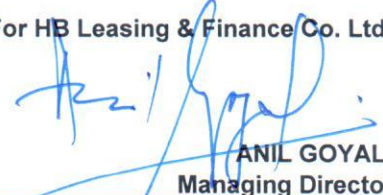
UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30TH JUNE, 2013

Part-I

(` in Lacs)

	Particulars	3 Months ended	Corresponding	Corresponding	Previous
		(Unaudited)	3 Months ended	3 Months ended	accounting
		30.06.2013	31.03.2013	30.06.2012	year ended
					(Audited)
1	Income from Operations	(0.72)	13.75	(0.11)	14.36
	Other Operating Income	0.00	14.05	0.00	15.26
	Total Revenue	(0.72)	27.80	(0.11)	29.62
2	Expenditure :				
	a) Employee Cost	6.58	11.85	5.94	30.68
	b) Legal & Professional Charges	2.04	1.53	0.34	3.36
	c) Facility Charge/Rent	0.80	0.80	0.80	3.22
	d) Travelling & Conveyance	0.68	1.49	0.63	4.51
	e) Depreciation	0.45	0.32	0.20	0.76
	f) Provision for diminution in value of Non-Current/Long term Investments	0.00	1559.67	0.00	1559.67
	g) Communication	0.31	0.71	0.33	3.91
	h) Others	2.81	2.52	2.32	10.10
	Total Expenditure	13.67	1578.89	10.56	1616.21
3	Profit from operation before Other Income, Interest & Exceptional Items	(14.39)	(1551.09)	(10.67)	(1586.59)
4	Other Income	27.55	0.00	0.00	0.00
5	Profit from operation before Interest & Exceptional Items	13.16	(1551.09)	(10.67)	(1586.59)
6	Finance cost	0.00	0.00	0.00	0.00
7	Profit after interest but before Exceptional Items	13.16	(1551.09)	(10.67)	(1586.59)
8	Exceptional Items	0.00	0.00	0.00	Nil
9	Profit from ordinary Activities before tax	13.16	(1551.09)	(10.67)	(1586.59)
10	Provision for Tax				
	- Current	2.60	0.00	0.00	0.00
	- Deferred charge/(credit)	(0.06)	(0.37)	0.07	(0.22)
11	Net Profit from ordinary activities after tax	10.62	(1550.72)	(10.74)	(1586.37)
	Extraordinary Items	Nil	Nil	Nil	Nil
12	Net Profit for the period	10.62	(1550.72)	(10.74)	(1586.37)
	Paid up Equity Share Capital (face value Rs.10/- per share)	1100.41	1100.41	1100.41	1100.41
	Reserves excluding Revaluation Reserve	N.A.	N.A.	N.A.	(859.75)



	Earning Per Share (in Rs.) :-				
	(a) Before Extraordinary Items :				
	Basic	0.10	(14.02)	(0.10)	(14.34)
	Diluted	0.10	(14.02)	(0.10)	(14.34)
	(b) After Extraordinary Items :				
	Basic	0.10	(14.02)	(0.10)	(14.34)
	Diluted	0.10	(14.02)	(0.10)	(14.34)
Part-II	Public Shareholding:				
A	- Number of Shares	7115854	7115854	7115854	7115854
	- % of shareholding	64.32	64.32	64.32	64.32
	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	3946877	3946877	3946877	3946877
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	35.68	35.68	35.68	35.68
B	Particulars	3 Months ended 30.06.13			
	Investor Complaints				
	Pending at the beginning of the quarter	0			
	Received during the quarter	1			
	Disposed off during the quarter	1			
	Remaning unresolved at the end of year	0			
	Notes:				
	1. There are no separate reportable segments as per Accounting Standard (AS-17) on Segment Reporting.				
	2. The figures have been regrouped / rearranged wherever necessary, to facilitate comparison.				
	3. The aforesaid results have been subjected to limited review by the Statutory Auditors, reviewed by the Audit Committee at its meeting held on 7th August, 2013 and approved by the Board of Directors at its meeting held on the same date.				
	Place: Gurgaon	For HB Leasing & Finance Co. Ltd.			
	Date: 7th August, 2013	 ANIL GOYAL Managing Director			
		