

HB LEASING & FINANCE CO. LIMITED

Registered Office: Plot No.31, Echelon Institutional Area, Sector 32, Gurgaon-122001, Haryana
Website: www.hbleasing.com

UNAUDITED FINANCIAL RESULTS FOR THE 3/9 MONTHS ENDED 31ST DECEMBER, 2012

Part-I	Particulars	3 Months ended (31.12.2012) Unaudited	3 Months ended (31.12.2011) Unaudited	3 Months ended (30.09.2012) Unaudited	9 Months ended (31.12.2012) Unaudited	9 Months ended (31.12.2011) Unaudited	Year ended (31.03.2012) Audited
							(' in Lacs)
1	Income from Operations	(0.02)	(19.44)	(80.15)	0.61	(107.57)	(26.32)
	Total Revenue	(0.02)	(19.44)	(80.15)	0.61	(107.57)	(26.32)
2	Expenditure :						
	a) Employee Cost	6.58	5.83	6.88	18.83	17.65	24.81
	b) Legal & Professional Charges	0.96	1.09	0.47	1.83	2.93	5.23
	c) Facility Charge/Rent	1.08	0.79	0.79	2.42	2.37	3.17
	d) Travelling & Conveyance	1.16	1.51	0.89	3.02	3.04	4.06
	e) Depreciation	0.13	0.19	0.19	0.44	0.56	0.76
	f) Communication	0.62	0.49	2.23	3.20	3.09	3.70
	(g) Others	1.84	1.54	4.38	7.58	7.89	10.31
	(h) Total Expenditure	12.37	11.44	15.83	37.32	37.53	52.04
3	Profit from operation before Other Income, Finance Cost & Exceptional Items	(12.39)	(30.88)	(95.98)	(36.71)	(145.10)	(78.36)
4	Other Income	0.00	0.00	0.56	1.21	0.00	71.00
	Profit from operation before Finance Cost & Exceptional Items	(12.39)	(30.88)	(95.42)	(35.50)	(145.10)	(7.36)
5	Finance cost	0.00	0.00	0.00	0.00	0.00	0.00
7	Profit after Finance Cost but before Exceptional Items	(12.39)	(30.88)	(95.42)	(35.50)	(145.10)	(7.36)
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	Nil
9	Profit from ordinary Activities before tax	(12.39)	(30.88)	(95.42)	(35.50)	(145.10)	(7.36)
10	Provision for Tax						
	- Current	0.00	0.00	0.00	0.00	0.00	0.00
	- Deferred charge/(credit)	0.00	(0.46)	(0.46)	0.15	(1.71)	0.18
	- Tax/adjustments earlier year	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit from ordinary activities after tax	(12.39)	(30.42)	(94.96)	(35.65)	(143.39)	(7.54)
	Extraordinary Items	Nil	Nil	Nil	Nil	Nil	Nil
12	Net Profit for the period	(12.39)	(30.42)	(94.96)	(35.65)	(143.39)	(7.54)
	Paid up Equity Share Capital (face value Rs. 10/- per share)	1100.41	1100.41	1100.41	1100.41	1100.41	1100.41
	Reserves excluding Revaluation Reserve	N.A.	N.A.	N.A.	N.A.	N.A.	726.62
	Earning Per Share (in Rs.) :-						
	(a) Before Extraordinary Items :						
	Basic	(0.11)	(0.27)	(0.86)	(0.32)	(1.30)	(0.07)
	Diluted	(0.11)	(0.27)	(0.86)	(0.32)	(1.30)	(0.07)
	(b) After Extraordinary Items :						
	Basic	(0.11)	(0.27)	(0.86)	(0.32)	(1.30)	(0.07)
	Diluted	(0.11)	(0.27)	(0.86)	(0.32)	(1.30)	(0.07)
Part-II	Public Shareholding:						
A	- Number of Shares	7115854	7115854	7115854	7115854	7115854	7115854
	- % of shareholding	64.32	64.32	64.32	64.32	64.32	64.32
	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil



	b) Non-encumbered						
	- Number of shares	3946877	3946877	3946877	3946877	3946877	3946877
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	35.68	35.68	35.68	35.68	35.68	35.68
B	Particulars			3 Months end. 31.12.12			
	Investor Complaints						
	Pending at the beginning of the quarter			0			
	Received during the quarter			2			
	Disposed off during the quarter			2			
Remaning unresolved at the end of year			0				
<p>Notes:</p> <p>1. There are no separate reportable segments as per Accounting Standard (AS-17) on Segment Reporting.</p> <p>2. The figures for the previous accounting year / quarter have been regrouped / rearranged wherever necessary, to facilitate comparison.</p> <p>3. The aforesaid results have been subjected to limited review by the Statutory Auditors; reviewed by the Audit Committee at its meeting held on 12th February, 2013 and approved by the Board of Directors at its meeting held on the same date.</p>							
Place: Gurgaon							
Date: 12th February, 2013							

For HB Leasing & Finance Co. Ltd.



ANIL GOYAL
Managing Director